MILW. PROTESTANT HOME/AGED HEALTH CENTER

2449 NORTH DOWNER AVENUE

MI LWAUKEE 53211 Nonprofit Church-Related Phone: (414) 332-8610 Ownershi p: Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 47 Title 18 (Medicare) Certified? No Total Licensed Bed Capacity (12/31/00): 47 Average Daily Census: 37 Number of Residents on 12/31/00: 34

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/00)	%				
Home Health Care	No	Primary Diagnosis	%	Age Groups		Less Than 1 Year	23. 5
Supp. Home Care-Personal Care	No					1 - 4 Years	58. 8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	17. 6
Day Services	No	Mental Illness (Org./Psy)	35. 3	65 - 74	0.0		
Respite Care	No	Mental Illness (Other)	17. 6	75 - 84	8. 8		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	58. 8	****************	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	32. 4	Full-Time Equivalen	t
Congregate Meals	No	Cancer	14. 7			Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	26. 5	65 & 0ver	100.0	 	
Transportation	No	Cerebrovascul ar	0.0			RNs	9. 6
Referral Service	Yes	Di abetes	5. 9	Sex	%	LPNs	7. 4
Other Services	No	Respi ratory	0.0			Nursing Assistants	
Provide Day Programming for		Other Medical Conditions	0.0	Male	5. 9	Aides & Orderlies	29. 7
Mentally Ill	No			Female	94. 1		
Provide Day Programming for			100.0				
Developmentally Disabled	No		ale ale ale ale ale ale ale		100. 0		ale ale ale ale ale ale ale

Method of Reimbursement

	Medi care				Medicaid (Title 19)												
	(Title 18)		(0ther				P	Private Pay			Managed Care			Percent		
	Per Diem			n	Per Diem			n Per Diem			n Per Diem			Per Diem Total			Of All
Level of Care	No.	%	Rate	No.	%	Rate	No.	%	Rate	No	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0%
Skilled Care	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Intermediate				0	0.0	\$0.00	0	0.0	\$0.00	34	100. 0	\$164.00	0	0.0	\$0.00	34	100.0%
Limited Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0%
Dev. Di sabl ed				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	0	0. 0		0	0.0		0	0.0		34	100. 0		0	0.0		34	100.0%

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Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00 Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of Assistance of % Totally Number of Private Home/No Home Health Daily Living (ADL) One Or Two Staff Resi dents 6.1 Independent Dependent Private Home/With Home Health Bathi ng 0.0 70.6 29.4 6.1 34 Other Nursing Homes 15.2 Dressi ng 50.0 23.5 26. 5 34 Acute Care Hospitals 36.4 Transferring 67.6 11.8 20.6 34 Psych. Hosp. - MR/DD Facilities 6.1 Toilet Use 61.8 17.6 20.6 34 Rehabilitation Hospitals 0.0 **Eating** 67.6 23.5 8.8 34 30. 3 | ****************** Other Locations Total Number of Admissions 33 Special Treatments % Conti nence Percent Discharges To: Indwelling Or External Catheter 2.9 Receiving Respiratory Care 8.8 Private Home/No Home Health 0.0 Occ/Freq. Incontinent of Bladder 38. 2 Receiving Tracheostomy Care 0.0 Private Home/With Home Health 2.7 Occ/Freq. Incontinent of Bowel 8.8 Receiving Suctioning 0.0 Other Nursing Homes 2.7 Receiving Ostomy Care 0.0 Acute Care Hospitals 32.4 Mobility Receiving Tube Feeding 0.0 Physically Restrained Psych. Hosp.-MR/DD Facilities 5.4 0.0 Receiving Mechanically Altered Diets 23. 5 Rehabilitation Hospitals 0.0 Other Locations 27.0 Skin Care Other Resident Characteristics Deaths 29.7 With Pressure Sores 0.0 Have Advance Directives 100.0 Total Number of Discharges With Rashes 0.0 Medi cati ons (Including Deaths) 37 Receiving Psychoactive Drugs 0.0

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

		Ownershi p:		Bed	Si ze:	Li censure:			
	This Nonprofit		Unde	er 50	Ski l	lled	All Facilities		
	Facility	Peer	Peer Group		Group	Peer Group			
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	78. 7	91.5	0.86	74. 2	1.06	81. 9	0. 96	84. 5	0. 93
Current Residents from In-County	100	87. 4	1. 14	85. 6	1. 17	85. 6	1. 17	77. 5	1. 29
Admissions from In-County, Still Residing	24. 2	27. 5	0. 88	30. 4	0. 80	23. 4	1.03	21.5	1. 13
Admissions/Average Daily Census	89. 2	115. 2	0.77	95. 0	0. 94	138. 2	0.65	124. 3	0.72
Discharges/Average Daily Census	100. 0	118.5	0.84	103. 0	0. 97	139. 8	0. 72	126. 1	0.79
Discharges To Private Residence/Average Daily Census	2. 7	35. 5	0.08	8. 0	0. 34	48. 1	0.06	49. 9	0.05
Residents Receiving Skilled Care	0. 0	89. 5	0.00	73. 4	0.00	89. 7	0.00	83. 3	0.00
Residents Aged 65 and Older	100	96. 9	1.03	96. 3	1.04	92. 1	1.09	87. 7	1.14
Title 19 (Medicaid) Funded Residents	0. 0	57. 6	0.00	50. 5	0.00	65. 5	0.00	69. 0	0.00
Private Pay Funded Residents	100	35. 4	2. 82	45. 2	2. 21	24. 5	4. 09	22.6	4.43
Developmentally Disabled Residents	0. 0	0.4	0.00	0.0	0.00	0. 9	0.00	7. 6	0.00
Mentally Ill Residents	52. 9	30. 8	1.72	52. 7	1.01	31. 5	1. 68	33. 3	1. 59
General Medical Service Residents	0. 0	24. 9	0.00	8. 0	0.00	21.6	0.00	18. 4	0.00
Impaired ADL (Mean)	35. 9	50. 5	0.71	51.9	0. 69	50. 5	0.71	49. 4	0.73
Psychological Problems	0. 0	45. 5	0.00	36. 7	0.00	49. 2	0.00	50. 1	0.00
Nursing Care Required (Mean)	4. 0	6. 6	0. 62	6. 4	0. 63	7. 0	0. 57	7. 2	0. 57